

	24/25 Budget		PROPOSED 25/26 BUDGET
DESCRIPTION	AMOUNT	NOTES	AMOUNT
8th Grade Activities/Graduation	\$600.00		\$ 600.00
8th Grade Gift	\$800.00	Need to increase - Tshirt costs have gone up	\$ 1,000.00
Bank Fees (returned checks)	\$45.00		\$ 45.00
Bingo	\$500.00		\$ 500.00
Birthday Grams	\$700.00		\$ 700.00
Barnes & Noble Book Fair	\$350.00	Need to increase - no balance left on BN card	\$ 500.00
Missoula Children's Theater (2)	\$11,000.00	Need to increase to cover AirBnB's	\$ 13,000.00
Back to School Bash	\$2,000.00		\$ 2,000.00
Cultural Activities	\$7,000.00		\$ 7,000.00
Donations From Membership	\$0.00		\$ -
Donations from PTA to the School	\$4,000.00		\$ 4,000.00
Destination Imagination (State Registration Level Only)	\$300.00		\$ 300.00
Playground Equipment/ Sports Equipment	\$3,699.90	used 24/25 for playground landscaping	\$ -
Earth Day	\$350.00		\$ 350.00
TBD Fundraiser	\$650.00		\$ 650.00
Field Day	\$1,000.00		\$ 1,000.00
<del>Holiday Fair</del> Holiday Movie Magic	\$2,500.00	changed to Holiday Movie Magic Nite	\$ 2,500.00
Ice Cream Social/Membership Drive	\$600.00		\$ 600.00
Interest	\$0.00		\$ -
Membership Dues Income	\$0.00		\$ -
<b>Membership Dues</b>	-		
Mini Grants	\$11,500.00		\$ 11,500.00
Misc Gifts/Donations	\$500.00		\$ 500.00
Spooky Walk	\$3,000.00		\$ 3,000.00
NH PTA Convention/Training	\$1,500.00	have not used in several years	\$ 500.00
PACK Week	\$300.00		\$ 300.00
Petty Cash	\$300.00		\$ 300.00
Project Safeguard	\$2,500.00	24/25 school canceled - used towards score board blue tooth remote with member approval - school not running for 25-26 school year	\$ -
PTA Appreciation	\$500.00		\$ 500.00
PTA Professional Fees	\$100.00		\$ 100.00
PTA Scholarship	\$500.00	haven't used in several years	\$ -

