| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|--|-----------------|---|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| 8th Grade Activities/Graduation | \$600.00 | | \$ 600.00 |
| 8th Grade Gift | \$800.00 | Need to increase - Tshirt costs have gone up | \$ 1,000.00 |
| Bank Fees (returned checks) | \$45.00 | | \$ 45.00 |
| Bingo | \$500.00 | | \$ 500.00 |
| Birthday Grams | \$700.00 | | \$ 700.00 |
| Barnes & Noble Book Fair | \$350.00 | Need to increase - no balance left on BN card | \$ 500.00 |
| Missoula Children's Theater (2) | \$11,000.00 | Need to increase to cover AirBnB's | \$ 13,000.00 |
| Back to School Bash | \$2,000.00 | | \$ 2,000.00 |
| Cultural Activities | \$7,000.00 | | \$ 7,000.00 |
| Donations From Membership | \$0.00 | | \$- |
| Donations from PTA to the School | \$4,000.00 | | \$ 4,000.00 |
| Destination Imagination (State Registration Level Only) | \$300.00 | | \$ 300.00 |
| Playground Equipment/ Sports Equipment | \$3,699.90 | used 24/25 for playground landscaping | \$- |
| Earth Day | \$350.00 | | \$ 350.00 |
| TBD Fundraiser | \$650.00 | | \$ 650.00 |
| Field Day | \$1,000.00 | | \$ 1,000.00 |
| Holiday Fair - Holiday Movie Magic | \$2,500.00 | changed to Holiday Movie Magic Nite | \$ 2,500.00 |
| Ice Cream Social/Membership Drive | \$600.00 | | \$ 600.00 |
| Interest | \$0.00 | | \$ - |
| Membership Dues Income | \$0.00 | | \$- |
| Membership Dues | - | | |
| Mini Grants | \$11,500.00 | | \$ 11,500.00 |
| Misc Gifts/Donations | \$500.00 | | \$ 500.00 |
| Spooky Walk | \$3,000.00 | have and the second | \$ 3,000.00 |
| NH PTA Convention/Training | \$1,500.00 | have not used in several years | \$ 500.00 |
| PACK Week | \$300.00 | | \$ 300.00 |
| Petty Cash | \$300.00 | | \$ 300.00 |
| Project Safeguard | \$2,500.00 | 24/25 school canceled - used towards score board blue tooth remote with member approval - school not running for 25-26 school year | \$ - |
| PTA Appreciation | \$500.00 | , | \$ 500.00 |
| PTA Professional Fees | \$100.00 | | \$ 100.00 |
| PTA Scholarship | \$500.00 | haven't used in several years | \$ - |
| PTA Socials | \$300.00 | , | \$ 300.00 |
| PTA Supplies | \$2,000.00 | | \$ 2,000.00 |

| | 24/25 Budget | | | OPOSED 25/26 BUDGET |
|------------------------|-----------------|------------------------------------|------|---------------------------|
| DESCRIPTION | AMOUNT | NOTES | Α | MOUNT |
| Reading Program | \$500.00 | | \$ | 500.00 |
| Book Vending Machine | - | | \$ | - |
| Reflections | \$500.00 | | \$ | 800.00 |
| Reflections Luncheon | \$350.00 | Can we combine to one line item | \$ | - |
| School Garden | \$1,000.00 | | \$ | 1,000.00 |
| Spirit Wear | \$7,500.00 | | \$ | 7,500.00 |
| Cash Calendar (Spring) | \$2,000.00 | 25/26 year try without | \$ | - |
| Storage Unit | \$2,800.00 | | \$ | 2,800.00 |
| Summer Camp | \$65,000.00 | | \$ | 65,000.00 |
| Summer Camp Refunds | | | | |
| Insurance | \$1,000.00 | | \$ | 1,000.00 |
| Taxes/CPA | \$300.00 | | \$ | 300.00 |
| Teacher Appreciation | \$4,000.00 | | \$ | 4,000.00 |
| Merry & Bright | \$500.00 | Do we cancel? | \$ | - |
| NH State Fees | \$100.00 | | \$ | 100.00 |
| Read Across America | \$900.00 | | \$ | 900.00 |
| Big Smalls Events | \$4,000.00 | | \$ | 4,000.00 |
| Student Appreciation | \$2,500.00 | | \$ | 2,000.00 |
| Cheddar Up | \$400.00 | | \$ | 400.00 |
| Teacher Grants | \$4,500.00 | | \$ | 4,500.00 |
| Adventurelore | \$4,950.00 | included in 25-26 school budget | \$ | _ |
| PTA Clubs | \$2,500.00 | | \$ | 2,500.00 |
| Totals | \$164,394.90 | | \$ 1 | 51,045.00 |
| | | | | |
| | | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| | 24/25 Budget | | PROPOSED 25/26 BUDGET |
|-------------|-----------------|-------|-----------------------------|
| DESCRIPTION | AMOUNT | NOTES | AMOUNT |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |