

PTA Agenda

May 22, 2024

Welcome & Intro of Current Board Members - (2023-2024) - Kristal Diorio

- Kristal Diorio - President
- Stephanie Billingsley - VP
- Andrea Sankovich - Treasurer
- Jennifer Alldredge - Secretary
- Heidi Mader - Membership Coordinator
- Tanya Bishop - Fundraising Chair
- Amanda Martinelli - Social Media Chair

VOTING on PTA BOARD (2024-2025)

- | | |
|-------------------------|--------------------------------------|
| ➤ Stephanie Billingsley | Nominated for President |
| ➤ Jennifer Alldredge | Nominated for Vice President |
| ➤ Andrea Sankovich | Nominated for Treasurer |
| ➤ Bailey Trahan | Nominated for Assistant Treasurer |
| ➤ Heidi Mader | Nominated for Secretary |
| ➤ Tanya Bishop | Nominated for Membership Coordinator |
| ➤ Amanda Martinelli | Appointed to stay Social Media Chair |

Meeting Minutes: Voting for new board members for the 2024-2025 school year. Motions began with Kristal Diorio nominating Stephanie Billingsley for President of the PTA. She was voted in. Stephanie will have full control of the daily business affairs and financial decisions.

Stephanie Billingsley nominated Jennifer Alldredge for Vice President and was voted in.

Stephanie Billingsley nominated Andrea Sankovich for Treasurer and was voted in.

Stephanie Billingsley nominated Bailey Trahan for assistant treasurer and was voted in.

Stephanie Billingsley nominated Heidi Mader for Secretary, and got voted in.

Stephanie Billingsley nominated Tanya Bishop for membership coordinator and got voted in.

Again, all members approved all positions unanimously.

Financial Report - Andrea Sankovich

- Review 2023-2024 Profits
- Vote to Increase 23-24 Summer Camp Budget to \$65,000
- Propose 2024-2025 Budget (no major changes)
- Bring to a Vote

Meeting Minutes: Highlights- still receiving donations, recently approved mini grants for unified arts. Projected payouts still coming for bussing and mini grants. Copy of proposed budget passed out.

Projected profit of over 12k for summer camps.

Some increases for next year's budget in yellow. Voting to increase summer camp budget line item to 65k and next year's budget. All approved.

2024-2025 Proposed Event Calendar - Stephanie Billingsley

Meeting minutes: review and approval of not getting a table and selling swag at the duck race since we make a large profit at the back to school night.

Teacher Appreciation - Kristal Diorio

- Thank you to all those who donated items and/or their time!
 - Big Easy Bagels (Resnick Family) - donated Bagels for Breakfast & all the soda for Thursday's lunch
 - Allie Broom - Key Realty - donated Dunkin Coffee & Munchkins - Monday Breakfast
 - Paveglio Family - donated 12 Red Sox Tickets
- Gifts this year - Lanyards, Coffee Koozies & Lunch Boxes/Swag Bags
- Chipotle Lunch on Thursday - Lemonade Trailer (SQUEEZE THE DAY) & Cupcakes (all made by our own Jennifer Alldredge & her family) on Friday
- Big Success and really felt it helped to bring up the morale in the school

Meeting minutes: we will move the Friday activities outside away from Jen Barnhill's office.

Summer Camps - Jennifer Anderson

- Camp Registration is officially CLOSED
- Camps not running - campers have been switched and/or refunded
- Prunier & Nusbaum are Offering PM Camp after Summer Academy weeks in July - open for registration

Meeting Minutes: Still looking for a coordinator to assist Jen Anderson.

Additional Events - Andrea Sankovich & Tanya Bishop

- STUDENT APPRECIATION- Tuesday May 28th (moved from June 7th to avoid field trip conflicts)
 - Offering Ice Cream to all Students at all lunch periods
 - Will have a small treat to take home
- BACK TO SCHOOL BASH - Tuesday, August 27th (Night before school)

Meeting Minutes: 3p-5:30pm

Coordinators Needed - 24-25 School Year - Stephanie Billingsley

- SPOOKY WALK - 10/19/24
- BINGO - 1/14/25

**Meeting Minutes: Spooky Walk Coordinator is needed.
Bingo Coordinator for next year is Kate Cox.**

Fundraising 24-25 School Year - Stephanie Billingsley, Tanya Bishop, Jennifer Alldredge

- Propose to NOT do the Meadow Farms Catalog fundraiser again
 - \$9K or more profits - but it felt forced on parents and families this year
- Propose to NOT do the Square 1 Art Fundraiser - ARTSONIA site benefiting AVS Art Program is the replacement
- Mabel's Labels - All Online - 20% Commission for all Orders generated
 - They Recommend we run for 3 months (August - October?)
 - Can even offer school logo in a exclusive Logo Label Pack
- Krispy Kreme Donuts (2023 prices)
 - Dozen Donuts- original or Chocolate iced or glazed filled (kreme, raspberry or lemon) \$8.50/\$10.00
 - BOGO Cards - buy one dozen get one free (good up to 10 uses)- \$14.50
 - Original glazed dozen doughnut certificates - \$9.00
 - Krispy Kreme Coffee- 12oz bags- \$7.00
 - Suggested retail price for all but coffee, would give us a 50% profit per item sold.
- Joe Corbi's Pizza- build your own pizza kits, calzones and desserts. Fun Because kids can make their own pizza. \$5-\$7 cash back to school per item sold. Runs for 3 weeks. Prizes for kids. Info below:
 - Company info- Joe Corbi's is one of the leading Pizza Kit fundraising companies in the country. The company was founded in Baltimore, MD in 1983.
 - Group will earn a minimum of \$5.00 on every item sold over 100 units. Profit is based on the number of units sold. A group must sell at least 76 units for delivery to your group. Groups that sell 75 units or under will need to pick up the product at our distribution center in Maryland.
 - 20-99 Items = \$4.50
 - 100-199 Items = \$5
 - 200-399 Items = \$5.75
 - 400-749 Items = \$6.50
 - 750-1199 Items = \$6.75
 - 1200-10000 Items = \$7
 - https://www.flipsnack.com/smartfr/joecorbi_2023/full-view.html

Meeting Minutes: Discussion of what fundraiser to move forward with for 2024-2025 school year. June 7th is national donut day. June 6th is student appreciation day. we could do the donut thing around that day.

School Board Update - Adrian Newton (traveling for Destination Imagination)

- On behalf of the school board, I would like to recognize and thank the PTA for the awesome staff appreciation week. Each year, your organization seems to outdo yourselves and it brings so much joy to the school. We appreciate what you do for our teachers not only during appreciation week but also during the school year.
- The school board met on Tuesday, May 14. We reviewed updated budget data, as our school is still in operation, budget numbers tend to fluctuate. As a review:
 - We need to borrow \$645,787 from next year's budget
 - During the April school board meeting, we were able to bring that number down to \$223,437 by cutting a number of line items that did not affect the day-to-day education of students.
 - During the May school board meeting, we cut an additional \$94,000 by sharing a high school bus with Candia. This sharing does not affect the rider experience for students who are assigned to this bus.
 - As of our last meeting, we still need to borrow \$129,000 from next year's budget. No further action was taken at the May meeting to bring this number down, knowing that we have some time to look at how different cuts will affect students.
 - As of right now, we plan to have the same staffing numbers as this year.
 - As of right now, we plan to NOT have funding interruptions to sports and extracurricular activities.
- The school board was also presented with a comprehensive preschool plan for the 2024-2025 school year. This plan was approved by the school board and next year we will have a preschool classroom, changing our school from a K-8 school to a Pre-K-8 school. Our administrative team has been working hard on this plan and we are excited to bring our youngest learners into the building.
- Also during the May meeting, the school board was updated on the progress of AVS's strategic plan. Many things have happened this school year that are part of our strategic plan. One being the onboarding, training and planning of project based learning and work on new work study practices that mirror what we think is important to all learners.

The next school board meeting is on Monday, June 10 at 6:00pm

Admin Update - Jennifer Barnhill, VP

Update: SAS testing has started. NEWA testing is next week. The Geography Bee was held. Drama Club play was last week and was a success. Memorial Day presentation is Friday. the 3rd and 4th grade choral concert is tomorrow night. Nature's classroom is

Friday afternoon. June 3rd week is field day for kids. Parent volunteers are needed. June 3rd 8th graders going to Pinkerton-"A bite of reality?" Financial planning all funded by Pinkerton. June 3rd- 4th grade wax museum. June 7th 7th grade rocket challenge. 8th grade BBQ June 10th. Middle school awards June 11th. 8th grade yard signs are in!

Questions: Reflections- High Schoolers can participate through their town. Also, members want gift cards to come back for winners. Coordinator has the budget for GC's.

Birthday Grams- we will continue for next year.

Check out Breathe New Hampshire coupon book.

**Thank you to all of our loyal PTA
Members & Volunteers
for another wonderful school
year! We look forward to making
our 2024-2025 school year just
as successful!**

Attendees:

**Amanda Martinelli
Jennifer Alldredge
Stephanie Billingsley
Kristal Diorio
Heidi Maher
Tanya Bishop
Andrea Sankovich
Stephanie Beudet
Jennifer Barnhill
Bailey Trahan
Kate Cox
Alyssa Stanton**

Proposed Budget for 2024-2025 School Year

	22/23 Budget	22/23 Exp	22/23 Net Inc	23/24 Budget	24/25 Budget
8th Grade Activities/Graduation	\$600.00	\$609.65	-\$609.65	\$600.00	\$600.00
8th Grade Gift	\$650.00	\$650.00	-\$650.00	\$800.00	\$800.00
Amazon Smile	\$0.00	\$310.87	\$211.48	\$0.00	\$0.00
Bank Fees (returned checks)	\$45.00	\$15.00	\$0.00	\$45.00	\$45.00
Bingo	\$400.00	\$1,016.00	\$511.00	\$500.00	\$500.00
Birthday Grams	\$600.00	\$230.28	\$801.72	\$700.00	\$700.00
Barnes & Noble Book Fair	\$250.00	\$247.67	\$292.33	\$350.00	\$350.00
Box Tops	\$35.00	\$0.00	\$285.80	\$35.00	\$35.00
Missoula Children's Theater (2)	\$10,500.00	\$12,211.68	-\$1,698.68	\$11,000.00	\$11,000.00
Square One Art Fundraiser (K-4)	\$50.00	\$0.00	\$1,427.06	\$50.00	-
Color Run	\$500.00	\$0.00	\$0.00	-	-
Back to School Bash	-	-	-	\$2,000.00	\$2,000.00
Cultural Activities	\$6,500.00	\$3,954.41	\$1,553.59	\$7,000.00	\$7,000.00
Donations From Membership	\$0.00	\$0.00	\$2,543.09	\$0.00	\$0.00
Donations from PTA to the School	\$7,500.00	\$7,236.18	-\$7,236.18	\$4,000.00	\$4,000.00
Destination Imagination (State Registration Level Only)	-	-	-	\$300.00	\$300.00
Playground Equipment/ Sports Equipment	-	-	-	\$3,699.90	\$3,699.90
Earth Day	\$250.00	\$662.89	-\$662.89	\$350.00	\$350.00
TBD Fundraiser	\$300.00	\$289.99	\$10,669.05	\$650.00	\$650.00
Field Day	\$1,000.00	\$1,113.06	-\$1,113.06	\$1,000.00	\$1,000.00
Holiday Fair	\$2,000.00	\$2,290.02	\$2,565.76	\$2,500.00	\$2,500.00
Ice Cream Social/Membership Drive	\$500.00	\$500.00	-\$500.00	\$600.00	\$600.00
Interest	\$0.00	\$0.00	\$54.59	\$0.00	\$0.00
Membership Dues Income	\$0.00	-	\$915.00	\$0.00	\$0.00
Membership Dues	-	\$875.00	-	-	-
Mini Grants	\$6,500.00	\$3,510.89	-\$3,510.89	\$10,000.00	\$11,500.00
Misc Gifts/Donations	\$250.00	\$260.89	-\$260.89	\$500.00	\$500.00
Spooky Walk	\$2,000.00	\$2,000.00	\$5,184.35	\$3,000.00	\$3,000.00
NH PTA Convention/Training	\$1,500.00	\$99.59	-\$99.59	\$1,500.00	\$1,500.00
PACK Week	\$300.00	\$87.11	-\$87.11	\$300.00	\$300.00
Petty Cash	\$300.00	\$0.00	\$400.00	\$300.00	\$300.00
Project Safeguard	\$2,500.00	\$1,095.00	-\$1,095.00	\$2,500.00	\$2,500.00
PTA Appreciation	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00
PTA Professional Fees	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00
PTA Scholarship	\$500.00	\$0.00	\$0.00	\$500.00	\$500.00
PTA Socials	\$250.00	\$135.48	-\$135.48	\$300.00	\$300.00
PTA Supplies	\$2,000.00	\$1,499.09	-\$1,394.09	\$2,000.00	\$2,000.00

Proposed Budget for 2024-2025 School Year

	22/23 Budget	22/23 Exp	22/23 Net Inc	23/24 Budget	24/25 Budget
Reading Program	\$250.00	\$0.00	\$0.00	\$500.00	\$500.00
Book Vending Machine	\$3,394.50	\$3,394.50	\$0.00	-	-
Reflections	\$500.00	\$135.00	-\$135.00	\$500.00	\$500.00
Reflections Luncheon	\$350.00	\$0.00	\$0.00	\$350.00	\$350.00
School Garden	\$1,000.00	\$39.95	-\$39.95	\$1,000.00	\$1,000.00
Spirit Wear	\$4,500.00	\$6,181.41	\$735.09	\$7,500.00	\$7,500.00
Cash Calendar (Spring)	\$1,500.00	\$1,360.00	\$8,580.00	\$2,000.00	\$2,000.00
Storage Unit	\$1,100.00	\$837.00	-\$837.00	\$1,100.00	\$2,800.00
Summer Camp	\$20,000.00	\$41,092.12	\$6,208.43	\$42,000.00	\$65,000.00
Summer Camp Refunds		\$590.00			
Insurance	\$1,000.00	\$79.16	-\$79.16	\$1,000.00	\$1,000.00
Taxes/CPA	\$300.00	\$91.96	-\$91.96	\$300.00	\$300.00
Teacher Appreciation	\$4,000.00	\$4,431.05	-\$4,304.61	\$4,000.00	\$4,000.00
Merry & Bright	\$500.00	\$425.00	-\$245.00	\$500.00	\$500.00
NH State Fees	\$100.00	\$75.00	-\$75.00	\$100.00	\$100.00
Read Across America	\$900.00	\$132.26	-\$132.26	\$900.00	\$900.00
Big Smalls Events	\$1,700.00	\$2,052.31	\$4,332.69	\$3,500.00	\$4,000.00
Student Appreciation	\$2,500.00	\$355.10	-	\$2,500.00	\$2,500.00
Cheddar Up	\$400.00	\$382.78	-\$382.78	\$400.00	\$400.00
Teacher Grants	-	-	-	\$1,500.00	\$4,500.00
Totals	\$92,374.50			\$127,329.90	\$156,979.90

AVS PTA Monthly Expense Report

2023_2024 Expense Report	Deposits	Payments	Net	Budget
Birthday Grams	\$12.00	\$0.00	\$12.00	\$700.00
Missoula Children's Theater (2)	\$3,347.00	\$1,551.05	\$1,795.95	\$11,000.00
Donations From Membership	\$100.00	\$0.00	\$100.00	\$0.00
Donations from PTA to the School	\$0.00	\$1,500.00	-\$1,500.00	\$4,000.00
Interest	\$5.26	\$0.00	\$5.26	\$0.00
Mini Grants	\$0.00	\$1,081.92	-\$1,081.92	\$11,500.00
PTA Supplies	\$0.00	\$48.94	-\$48.94	\$2,000.00
School Garden	\$0.00	\$81.97	-\$81.97	\$1,000.00
Cash Calendar (Spring)	\$0.00	\$950.00	-\$950.00	\$2,000.00
Storage Unit	\$0.00	\$245.00	-\$245.00	\$2,800.00
Summer Camp	\$845.00	\$225.00	\$620.00	\$42,000.00
Teacher Appreciation	\$0.00	\$1,188.21	-\$1,188.21	\$4,000.00
Big Smalls Events	\$298.00	\$1,645.67	-\$1,347.67	\$3,500.00
Teacher Grants	\$0.00	\$1,980.00	-\$1,980.00	\$4,500.00
April 2024 Totals	\$4,607.26	\$8,517.76	-\$3,910.50	\$133,529.90

Year to Date 2023-2024	Deposits	Payments	Net	Budget
8th Grade Activities/Graduation	\$0.00	\$0.00	\$0.00	\$600.00
8th Grade Gift	\$0.00	\$0.00	\$0.00	\$800.00
Amazon Smile	\$0.00	\$0.00	\$0.00	\$0.00
Bank Fees (returned checks)	\$0.00	\$0.00	\$0.00	\$45.00
Bingo	\$671.00	\$50.94	\$620.06	\$500.00
Birthday Grams	\$1,097.00	\$292.10	\$804.90	\$700.00
Barnes & Noble Book Fair	\$392.00	\$338.67	\$53.33	\$350.00
Box Tops	\$119.10	\$0.00	\$119.10	\$35.00
Missoula Children's Theater (2)	\$9,446.00	\$10,885.78	-\$1,439.78	\$11,000.00
Square One Art Fundraiser (K-4)	\$424.85	\$7.79	\$417.06	\$50.00
Color Run	\$0.00	\$0.00	\$0.00	-
Back to School Bash	\$1,230.00	\$2,132.85	-\$902.85	\$2,000.00
Cultural Activities	\$0.00	\$2,144.66	-\$2,144.66	\$7,000.00
Donations From Membership	\$1,010.50	\$0.00	\$1,010.50	\$0.00
Donations from PTA to the School	\$0.00	\$3,694.63	-\$3,694.63	\$4,000.00
Destination Imagination (State Registration Level Only)	\$0.00	\$300.00	-\$300.00	\$300.00
Playground Equipment/ Sports Equipment	\$0.00	\$0.00	\$0.00	\$3,699.90
Earth Day	\$0.00	\$119.31	-\$119.31	\$350.00
Meadow Farms Fundraiser (Fall)	\$9,912.95	\$154.75	\$9,758.20	\$650.00
Field Day	\$0.00	\$0.00	\$0.00	\$1,000.00
Holiday Fair	\$4,700.50	\$2,454.21	\$2,246.29	\$2,500.00
Ice Cream Social/Membership Drive	\$169.00	\$77.08	\$91.92	\$600.00
Interest	\$42.57	\$0.00	\$42.57	\$0.00
Membership Dues Income	\$2,440.00	\$0.00	\$1,277.50	\$0.00

AVS PTA Monthly Expense Report

Membership Dues	-	\$1,162.50	\$0.00	-
Mini Grants	\$0.00	\$7,622.92	-\$7,622.92	\$11,500.00
Misc Gifts/Donations	\$0.00	\$229.93	-\$229.93	\$500.00
Spooky Walk	\$7,416.00	\$2,363.71	\$5,052.29	\$3,000.00
NH PTA Convention/Training	\$0.00	\$308.25	-\$308.25	\$1,500.00
PACK Week	\$0.00	\$0.00	\$0.00	\$300.00
Petty Cash	\$250.00	\$250.00	\$0.00	\$300.00
Project Safeguard	\$0.00	\$1,145.96	-\$1,145.96	\$2,500.00
PTA Appreciation	\$0.00	\$0.00	\$0.00	\$500.00
PTA Professional Fees	\$0.00	\$0.00	\$0.00	\$100.00
PTA Scholarship	\$0.00	\$0.00	\$0.00	\$500.00
PTA Socials	\$0.00	\$0.00	\$0.00	\$300.00
PTA Supplies	\$0.00	\$1,688.90	-\$1,688.90	\$2,000.00
Reading Program	\$100.00	\$500.11	-\$400.11	\$500.00
Book Vending Machine	\$0.00	\$0.00	\$0.00	-
Reflections	\$0.00	\$149.00	-\$149.00	\$500.00
Reflections Luncheon	\$0.00	\$0.00	\$0.00	\$350.00
School Garden	\$0.00	\$348.12	-\$348.12	\$1,000.00
Spirit Wear	\$6,454.00	\$6,511.00	-\$57.00	\$7,500.00
Cash Calendar (Spring)	\$5,880.00	\$1,750.00	\$4,130.00	\$2,000.00
Storage Unit	\$0.00	\$1,537.00	-\$1,537.00	\$2,800.00
Summer Camp	\$845.00	\$948.33	-\$103.33	\$42,000.00
Insurance	\$0.00	\$148.78	-\$148.78	\$1,000.00
Taxes/CPA	\$0.00	\$109.20	-\$109.20	\$300.00
Teacher Appreciation	\$0.00	\$1,188.21	-\$1,188.21	\$4,000.00
Merry & Bright / Let It Glow	\$180.00	\$350.00	-\$170.00	\$500.00
NH State Fees	\$0.00	\$75.00	-\$75.00	\$100.00
Read Across America	\$0.00	\$900.00	-\$900.00	\$900.00
Big Smalls Events	\$6,704.00	\$4,114.13	\$2,589.87	\$3,500.00
Student Appreciation	\$0.00	\$0.00	\$0.00	\$2,500.00
Cheddar Up	\$0.00	\$120.00	-\$120.00	\$400.00
Teacher Grants	\$0.00	\$2,973.11	-\$2,973.11	\$4,500.00
Totals	\$59,484.47	\$59,146.93	\$337.54	\$133,529.90
Savings	\$32,004.18			
Checking	\$44,271.12			
Barne's & Noble Gift Card	\$663.58			