

PTA Agenda

April 16th, 2024

Welcome and Introductions--- President Kristal Diorio

Introduction of Board Members 2023-2024

Kristal Diorio, President	Stephanie Billingsley, Vice President
Andrea Sankovich, Treasurer	Jennifer Alldredge, Secretary
Heidi Mader- Membership Coordinator	Tanya Bishop- Fundraising Coordinator
Amanda Martinelli - Social Media Specialist	

Cash Calendars Update: Tanya Bishop (co-coordinator Christine Bary)

Estimated:\$3500 Actual Profit: \$3880

TOP 3 SELLERS:

1st - Max & Mason Sentkowski
2nd - Aubrey & Maddie Richards
3rd - Layla & Liliana Rogers

WILL BE AWARDED:

\$50 Barnes & Nobles GC
\$35 Barnes & Nobles GC
\$25 Barnes & Nobles GC

Meeting Minutes: None

Missoula Update: Ami D'Amelio & Christine Duchame

- We had 49 AVS students participate:
 - 2nd grade: 25
 - 4th grade: 6
 - 6th grade: 14
 - 7th grade: 2 (assistant directors)
 - 8th grade: 2 (this is the last of the COVID grades which missed out during the pandemic and never really got into it)
- **Advertisers:** Many of our advertisers take advantage of our discount deal to advertise in both program books - 16 advertisers placed ads in both books - 4 advertisers who placed an ad in only the spring program - 2 being brand new supporters of the program
 - Our advertising total for these 20 advertisers for spring was \$1,320.00
- **Attendees:** For both Friday and Saturday shows, we welcomed over 375 guests for our live performances.

Meeting Minutes: None

Reflections: Kristi Petri

- We had three winners from AVS- win at the state level and they are moving on to nationals!

Adeline Tengstrand	First Place Primary Music Composition (Hopeful)
Liam Welch	First Place Intermediate Photography (On Top of the World)
Avery Stanton	First Place Middle School Visual Arts (Staying Afloat)

- The Reflections State exhibit Tuesday, May 7, 2024
 - 5:30 to 6:15 PM – Exhibit Viewing 6:15-7:30 – Awards
 - Gilbert H. Hood Middle School
- **Meeting Minutes: None**

Cheddar Up: Steph Billingsley

- Changemakers Winner - \$1500 Prize!
- AVS PTA embodies the spirit of innovation and community service, truly demonstrating what it means to be a changemaker!
 - The AVS Community engagement and student enrichment is taken to the next

level with their summer camp initiative. By working hand- in- hand with the school district, they've created a program that not only supports teachers during the summer months, but also brings educational and crevice fun to families.

- **Meeting Minutes: None**

Mother Son GAME TIME Event: Steph Billingsley

Committee: Steph Billingsley, Jen Alldredge, Tanya Bishop, Amanda Martinelli, Heidi Mader, Kristal Diorio, Kate Cox & Karen Florenzano

- Saturday, April 13th 12:00 PM - 2:30 PM
- Attendee's: Estimated 200 people - sold tickets @ the door
- Mostly younger crowd (K-4th)
- Feedback: Super cute event, everyone loved the photo booth & candy bar
 - Allowed moms & sons to actually spend time together
- NEXT YEAR:
 - March Date (to avoid sports conflicts)
 - Saturday Evening (rather than Friday to avoid aftercare conflicts for setup)
 - Only Need 2 hours (5:00 PM -7:00 PM or 6:00 PM - 8:00 PM)
- THANK YOU to the entire volunteer committee
 - SHOUT OUT - to the 3 DADS who came to help set up and run the event!
 - Brendan Cox, Tim Billingsley & Pete Florenzano
- **WINNER OF 50/50 RAFFLE - Kristen McGrew w/ son Liam McGrew**
 - **Won \$125 - DONATED \$60 back to PTA 🎉**

Meeting Minutes: None

Summer Camps - Jen Anderson

- Registration ended Monday, April 15th
- If you need to cancel - no later than May 15th
- Currently 574 registered campers (between AM & PM for all 3 sessions)
- Will confirm with instructors which camps will not run due to not meeting minimums
 - Will email parents - refund for canceled camp - re-register for alternate camp option (will be provided discount code matching the early bird discount)
- Trying to finalize camp rosters by May 15th to give instructors sufficient time to plan and reach out to welcome parents & campers

Meeting Minutes: Potentially 30 kids impacted by camp minimums not being met. Some kids will switch to other camps. We are still looking for options for after summer academy. Ended the registration with 7 camps that sold out. Over 100 more registrations than last year.

Teacher Appreciation - Kristal Diorio

- Week of May 6th - 10th
- Lights, Camera, Appreciation
- VIP Treatment - Coffee Bar, Chipotle Lunch, Lemonade Stand, Raffles & Gifts
- Will send home schedule to parents for daily student involvement ideas
 - Fan Mail, Compliments, Fun Classroom Supply Gift, wear favorite color, Etc.
- Survey is being sent to teachers so we can personalize gifts & student involvement
- Need Baby/Kid pictures from teachers (BEFORE THEY WERE STARS! 🎉)
- Needs Items:
 - Raffles -Big Ticket Items
 - Parent volunteers for the morning of May 6th

Meeting Minutes: None

Book Vending Machine - Kristal Diorio

- Would like to update book selection - gear towards older kids
- Look at google form to see if teachers are still giving out coins
- **Meeting Minutes: Teachers are giving coins, but some kids are not excited to get it**

and don't utilize it. We need to get updated books that are of interest to the children. PTA to reach out to Mrs O'Neal to get info for good books.

Nomination Committee: Amanda Martinelli

- SEE ATTACHED MEET THE CANDIDATES
- Voting will be at last meeting - May 21st

Meeting Minutes: reviewed the procedures for voting at the next meeting. Bailey would like to be the assistant Treasurer.

Financial Report - Andrea Sankovich

- Mini Grant Update
 - Transportation Update
 - Additional Transportation costs will be approximately \$6K - we plan to allocate the currently unused budget item of \$7K for Cultural Activities to cover these cost for the 23-24 school year only
- Watching 24-25 School Board budget cuts
 - Will discuss gaps to potentially be filled at next meeting when we have more info from School Board
- **Meeting Minutes: PTA is funding the remaining bussing costs. current field trips \$8416/ all bussing is \$6k. The PTA has been helping fund all school supplies.**

School Board Update: Adrian Newton

Meeting Minutes: school board is looking to find \$540k to cover the deficit, last Tuesday looking at cost savings \$422k.

Other funds will be looked at the next meeting. There is room to keep athletics, after school activities, etc. They will be looking at busing, .5 time foreign language teacher, etc.

Next meeting May 14th in the gym.

Admin Update: Dr. Collins

Meeting Minutes: score board and upstairs windows were paid for in previous years and they are just being installed now. May 3rd student Council dance. May 9th earth day celebration. May 7th 2nd grade goes to McCullough Center. May 10th 8th grade car wash, May 4th grade goes to the state house. Geography Bee in May. May 17th and 18th Drama Club Performance. May 21 elementary choral performance. Memorial Day Celebration May 29th or 30th. June Field day is in preparation. 8th grade trips begin. June 13th 8th grade graduation. June 14th is step up day. Last day of school is June 14th. No staff being cut.

Enrollment depends on how many classes in each grade- below 70 equates to 3 sections/above is 4 classes. Needs and ages of students impact the classroom sizes. Preschool coming. Add going out for teacher- Needs to be special ed and pre school cert. need 1 teacher and 2 paras. Speech therapist, K teacher and para are going to be posted.

Upcoming Events: Jennifer Alldredge

- May 6th-10th- Teacher & Staff Appreciation Week
- May 21st- Last meeting of the year, vote in new board and proposed budget, proposed event calendar, meeting at 6:30

Attendees:

Jen Strabone
Adrian Newton
Alysa Stanton
Amanda Martinelli

Tanya Bishop
Alex Russell
Bailey Trahan
Dr. Collins
Jen Anderson
All board members except Heidi

AVS PTA Monthly Expense Report

2023_2024 Expense Report	Deposits	Payments	Net	Budget
Birthday Grams	\$54.00	\$0.00	\$54.00	\$700.00
Missoula Children's Theater (2)	\$951.00	\$4,075.00	-\$3,124.00	\$11,000.00
Donations From Membership	\$50.00	\$0.00	\$50.00	\$0.00
Donations from PTA to the School	\$0.00	\$873.92	-\$873.92	\$4,000.00
Destination Imagination (State Registration Level Only)	\$0.00	\$300.00	-\$300.00	\$300.00
Earth Day	\$0.00	\$119.31	-\$119.31	\$350.00
Interest	\$5.43	\$0.00	\$5.43	\$0.00
Membership Dues Income	\$15.00	\$0.00	\$15.00	\$0.00
Membership Dues	-	-	-	-
Mini Grants	\$0.00	\$2,985.66	-\$2,985.66	\$11,500.00
Project Safeguard	\$0.00	\$395.96	-\$395.96	\$2,500.00
PTA Supplies	\$0.00	\$59.76	-\$59.76	\$2,000.00
School Garden	\$0.00	\$266.15	-\$266.15	\$1,000.00
Cash Calendar (Spring)	\$5,880.00	\$800.00	\$5,080.00	\$2,000.00
Storage Unit	\$0.00	\$245.00	-\$245.00	\$2,800.00
Summer Camp	\$0.00	\$462.69	-\$462.69	\$42,000.00
Read Across America	\$0.00	\$900.00	-\$900.00	\$900.00
Big Smalls Events	\$6,406.00	\$1,423.08	\$4,982.92	\$3,500.00
	\$13,361.43	\$12,906.53	\$454.90	\$133,529.90

Year to Date 2023-2024	Deposits	Payments	Net	Budget
8th Grade Activities/Graduation	\$0.00	\$0.00	\$0.00	\$600.00
8th Grade Gift	\$0.00	\$0.00	\$0.00	\$800.00
Amazon Smile	\$0.00	\$0.00	\$0.00	\$0.00
Bank Fees (returned checks)	\$0.00	\$0.00	\$0.00	\$45.00
Bingo	\$671.00	\$50.94	\$620.06	\$500.00
Birthday Grams	\$1,085.00	\$292.10	\$792.90	\$700.00
Barnes & Noble Book Fair	\$392.00	\$338.67	\$53.33	\$350.00
Box Tops	\$119.10	\$0.00	\$119.10	\$35.00
Missoula Children's Theater (2)	\$6,099.00	\$9,334.73	-\$3,235.73	\$11,000.00
Square One Art Fundraiser (K-4)	\$424.85	\$7.79	\$417.06	\$50.00
Color Run	\$0.00	\$0.00	\$0.00	-
Back to School Bash	\$1,230.00	\$2,132.85	-\$902.85	\$2,000.00
Cultural Activities	\$0.00	\$0.00	\$0.00	\$7,000.00
Donations From Membership	\$910.50	\$0.00	\$910.50	\$0.00
Donations from PTA to the School	\$0.00	\$3,469.58	-\$3,469.58	\$4,000.00
Destination Imagination (State Registration Level Only)	\$0.00	\$300.00	-\$300.00	\$300.00
Playground Equipment/ Sports Equipment	\$0.00	\$0.00	\$0.00	\$3,699.90
Earth Day	\$0.00	\$119.31	-\$119.31	\$350.00
Meadow Farms Fundraiser (Fall)	\$9,912.95	\$154.75	\$9,758.20	\$650.00

AVS PTA Monthly Expense Report

Field Day	\$0.00	\$0.00	\$0.00	\$1,000.00
Holiday Fair	\$4,700.50	\$2,454.21	\$2,246.29	\$2,500.00
Ice Cream Social/Membership Drive	\$169.00	\$77.08	\$91.92	\$600.00
Interest	\$37.31	\$0.00	\$37.31	\$0.00
Membership Dues Income	\$2,440.00	\$0.00	\$1,277.50	\$0.00
Membership Dues	-	\$1,162.50	\$0.00	-
Mini Grants	\$0.00	\$8,946.32	-\$8,946.32	\$11,500.00
Misc Gifts/Donations	\$0.00	\$229.93	-\$229.93	\$500.00
Spooky Walk	\$7,416.00	\$2,363.71	\$5,052.29	\$3,000.00
NH PTA Convention/Training	\$0.00	\$308.25	-\$308.25	\$1,500.00
PACK Week	\$0.00	\$0.00	\$0.00	\$300.00
Petty Cash	\$250.00	\$250.00	\$0.00	\$300.00
Project Safeguard	\$0.00	\$1,145.96	-\$1,145.96	\$2,500.00
PTA Appreciation	\$0.00	\$0.00	\$0.00	\$500.00
PTA Professional Fees	\$0.00	\$0.00	\$0.00	\$100.00
PTA Scholarship	\$0.00	\$0.00	\$0.00	\$500.00
PTA Socials	\$0.00	\$0.00	\$0.00	\$300.00
PTA Supplies	\$0.00	\$1,279.43	-\$1,279.43	\$2,000.00
Reading Program	\$100.00	\$500.11	-\$400.11	\$500.00
Book Vending Machine	\$0.00	\$0.00	\$0.00	-
Reflections	\$0.00	\$149.00	-\$149.00	\$500.00
Reflections Luncheon	\$0.00	\$0.00	\$0.00	\$350.00
School Garden	\$0.00	\$266.15	-\$266.15	\$1,000.00
Spirit Wear	\$6,454.00	\$6,511.00	-\$57.00	\$7,500.00
Cash Calendar (Spring)	\$5,880.00	\$800.00	\$5,080.00	\$2,000.00
Storage Unit	\$0.00	\$1,292.00	-\$1,292.00	\$2,800.00
Summer Camp	\$0.00	\$723.33	-\$723.33	\$42,000.00
Insurance	\$0.00	\$148.78	-\$148.78	\$1,000.00
Taxes/CPA	\$0.00	\$109.20	-\$109.20	\$300.00
Teacher Appreciation	\$0.00	\$0.00	\$0.00	\$4,000.00
Merry & Bright / Let It Glow	\$180.00	\$350.00	-\$170.00	\$500.00
NH State Fees	\$0.00	\$75.00	-\$75.00	\$100.00
Read Across America	\$0.00	\$900.00	-\$900.00	\$900.00
Big Smalls Events	\$6,406.00	\$2,468.46	\$3,937.54	\$3,500.00
Student Appreciation	\$0.00	\$0.00	\$0.00	\$2,500.00
Cheddar Up	\$0.00	\$120.00	-\$120.00	\$400.00
Teacher Grants	\$0.00	\$993.11	-\$993.11	\$4,500.00
Totals	\$54,877.21	\$49,824.25	\$5,052.96	\$133,529.90
Savings	\$31,998.92			
Checking	\$56,603.32			
Barne's & Noble Gift Card	\$1,073.58			