

AVS PTA Agenda

Tuesday, September 19th

Welcome and Introductions--- Kristal Diorio, President

Introduction of Board Members 2023-2024

- ◆ Kristal Diorio, President
- ◆ Stephanie Billingsley, Vice President
- ◆ Andrea Sankovich, Treasurer
- ◆ Jennifer Alldredge, Secretary
- ◆ Heidi Mader, Membership Chair Coordinator
- ◆ Tanya Bishop, Fundraising Chair Coordinator
- ◆ Amanda Martinelli, Social Media Chair Coordinator

Meeting Minutes: Discussion of additional board members. The PTA is incredibly happy to have new team members on board.

2022-2023 Wrap Up

- Summer Camps - Jen Anderson -Summer Camp Coordinator Summary
- Summer Camps - Andrea Sankovich - Treasurer report
- ★ 2023 Summer Camp profit \$6208.43 Last year \$4450

Break down

- Teachers \$34,100
- Supplies \$6992.12
- Refunds \$590

★ **Vote on Supply Budget Overages**

- \$113.05 plus 86.64
- Increase summer camp budget from \$20K to \$42K

Meeting minutes: 2022 Summer camp had 170 campers to over 400 campers in 2023! 33 respondents to the survey- great responses. Suggestions: more wet and wild and incoming kindergarteners have a different entrance. Looking for volunteer helpers starting in January. Significant increase in profit adding the full day camp. All members called for a vote for re-paying staff who went over budget on supplies with receipts.

Motion made to increase camp budget from 20k to 42k for 2022 and 2023 budgets: 19 members voted to increase

Motion made to pay back \$200 supplies:19 members voted to re-pay supply overages form 2023 summer.

- **To Increase Teacher Membership - this year we are offering a teacher grant.**
- Add line item to budget \$1500
Motion made to add in teacher grant to a line item: 19 people voted to increase the budget for teacher grants.
- **Purchased additional insurance through R. V. Nuccio & Associates - \$148.78/ Yr**
Motion made to change insurance: 19 people voted
- **T-Mobile Wifi – \$10/ Monthly**
 - \$233 Start-Up (Device/ Connection Fee)**Motion made to change cost for wifi costs: 19 people voted to change cost for change in insurance**
- **Amend 2023-2024 Budget - Increase Summer Camp line item, add line item for teacher membership, increase 8th grade t-shirt budget**
Motion made to increase t-shirt budget from 600-800: 19 people voted to increase the budget for t-shirts

Principal Update -

Meeting minutes: Artist in residence coming to AVS.

Bus Company discussion: Andrea from school board and Dr. Collins: The new contract added lots of provisions: extra curricular, missing stops, not being on time, etc.

Additionally, there are financial implications for the bus company. 80% school admin days are spent covering bus company issues. The admin is making this a priority.

Parents need to complete the survey. Bus location data is coming out for parents to check where bus is in real time. This will be coming out in the next few weeks. The bus drivers will be getting copies of pick up patrol for changes to student drop offs.

School Board Update-

2023-2024 School Year

Meeting minutes: Strategic Plan: The Goals is to empower students for exceptional success outside of AVS. Bringing real life learning into the classroom. AVS wants to foster curious learners and to attract and retain high impact talent. School board meeting next month October 10th, at 6pm

- **President's Letter - notice to the group about a change in leadership coming for 2024-2025 school year.**
- **Back to School Bash - Kristal Diorio - Summary**
- **Book Vending Machine - Ribbon Cutting at Brave Rally on Thursday Sep 28th, 2023**

Meeting minutes: Back to school bash was a huge success. 237 books stuffed in the vending machine. We need volunteers for the brave rally.

- **Open House- Heidi Mader -K-4 Summary**

Meeting minutes: Sara Balenger is such a huge help. PTA has some ideas to keep the line at bay for next year: Two lines and a toppings bar with clean up assistance.

Membership- Heidi Mader

- # of Members
- # of Teachers
- New this year summer camp instructors, coordinators and volunteers - Must be members due to insurance purposes

Meeting minutes :108 households enrolled in PTA. Volunteer sign ups are very high. All volunteers must be a member. How to become a member was discussed with the AVS swag magnet.

Social Media Coordinator-[Amanda Martinelli](#)

- Zoom Meeting

Meeting minutes: Zoom parameters were discussed. Zoom = no voting.

Fundraising Coordinator - Tanya Bishop

- Mother son event options

Meeting minutes: We learned last year's event was not an actual mother son event. We are looking for another event where mothers and sons can actually bond. Still looking for other venues. Fisher cats game, Merrimack Ten Pin, and Candia corn hole is on the table for exploration. Suggestion was made for a school location event with different rooms with different events in each room.

Meadow Farms Fundraiser- Coordinator: Karen Florenzano

- Runs 9/18 and ends 10/14- firm ending
- PTA will accept order forms & payments (prefer online sales)
- Top 3 sellers will be awarded \$50 GC to Amazon (happens every year)
 - **EZRA LOPEZ 85 Retail \$1,630.00 Profit \$598.05**
 - **KAELIN MCGRATH 60 Retail \$1,018.00 Profit \$381.70**
 - **OWEN ST.PIERRE 54 Retail \$982.00 Profit \$383.35**
- Last Year: Enrollment: 650 Participants: 342 Participated: That is a 52.6% participation rate
- Last year in sales: \$27,592 Profit: \$10,669
- Kick off event next Thursday (Brave Rally) Sep 28th, 2023
- Free Ice Cream Voucher for anyone who participates!
- Contest for most participants per classroom; teacher will be awarded a \$100 Amazon gc! Mrs. Duffy's class won last year

Meeting minutes: Same contest as last year: breakfast or pizza party for the winning class.

Reflections Update- Coordinator: Kristi Petri

- I am hopeful because...

Meeting minutes: Art contest for PTA. This contest was explained to the members. Should come out the first week in October. Event is in November.

Spooky Walk Update - Coordinator - Candace Snowdale

- Adult & student volunteers needed (sign up genius emailed Sunday 9/17)
- There will be approximately 10 scenes - will work with volunteers for scene management
- Scheduled for Saturday 10/21 from 5:30-8:00pm (rain date 10/22)
- Will be at Wayne Eddows \$7 per person/ \$25 per household
- Need to coordinate a "clean up" date to mow and clear the woods in the designated scene areas

Meeting minutes: limit the \$25 actual families. New PTA email dedicated for spooky walk. Lemonade/cider people front the duck race will be coming. Large food truck will be there as well. Advertising is limited to Auburn.

Missoula Update- Christine Duchame

Meeting minutes: reviewed how Missoula works.

Barnes & Noble Book Fair- Scheduled at Barnes & Noble on 11/03 -Coordinator Tanya Bishop

Meeting minutes: Discussion of what this book fair is. The PTA needs more volunteers for before and after. That volunteer list will be coming out in the next few weeks. We will be getting teacher wish lists soon. Raffle baskets are for school community.

Vendor Fair- Jen Alldredge

- Sunday, December 3rd, 2023
- Current Cost- \$40.00 after September 30th it goes to \$45.
- Only 17 spaces available- now open to the general public.
- Need Raffle Items donated- Jen will ask all the vendors to donate something.
- Friends of Library is hosting Breakfast w/Santa 9-10:30am
- A photographer will be there to take pictures again this year!
- Students can shop for parents & siblings and wrap their special gift-
- School Holiday Shop - Johanna Rolfe

Financial Report- Andrea Sankovich

- Report through the last day of the last month- August 31st

**Meeting minutes: financial report will come every month.
Next meeting is October 17th.**

Attendees:

www.summers-usa.com

Kristal Diorio
Heidi Mader
Tanya Bishop
Andrea Senkovich
Cardace Snowdale
Tiffanie Cristofori
Benley Trahan
Kirsten Wright
Christine Ducharme
Kate Cox
Alex Russell
Jennifer Anderson
Kate Jenkins
Adrian Newton
Carissa Markson
Dan & Stephanie Bernard
Asja Pinkham
Lori Collins
Sara Nusbaum
April Ashby
Amanda Martielli
Alyssa Stinton