

PTA Agenda November 15th, 2022

Welcome and Introductions--- Stephanie Billingsley- Vice President / Kristal out of commission

6:30pm Introduction of Board Members 2022-2023

- ◆ Kristal Diorio, President
- ◆ Stephanie Billingsley, Vice President
- ◆ Andrea Sankovich, Treasurer
- ◆ Jennifer Alldredge, Secretary

Meadow Farms Fundraiser- Coordinator: Karen Flozenzano

- It started Wednesday 9/14 and ended 10/14 -Goal was to increase participants
- 2021 Results-114 participants, \$18,857.45 in sales earned AVS \$7,672.23
- 2022 Results-201 participants \$27,592.00 in sales earned AVS \$10,822.50 - (The highest for this event)

1. Ezra Lopez selling \$1,630 in sales - \$50 Amazon GC	5. \$25.00 Amazon GC
2. Kaelin McGrath selling \$1,018.00 in sales - \$50 Amazon GC	6. \$25.00 Barnes & Noble GC
3. Owen St.Pierre selling \$982.00 in sales - \$50 Amazon GD	7 \$25.00 Barnes & Noble GC
4. \$25.00 Amazon GC	Party for Mrs. Duffy + \$100. Amazon GC

- GoldenRods Ice Cream Vouchers - handed out last week to every participating student
- *Orders should be shipped last week of Nov/ first week of Dec for paper forms*

Minutes from Meeting: *This was pushed really heavy this year and we received extra funding from MF to continue with the fundraiser. Pep rally really boosted sales. We will continue with it moving forward.*

Spooky Walk 2022- Coordinator Candace Snowdale

- Profited \$5,344 for the Spooky Walk - the highest for this event
- Had more than 80 Student Volunteers - highest amount for this event
- Feedback has been very positive! Big thank you to our volunteers!

Minutes from Meeting: Candace reviewed the event. Amazing this year. Student volunteers were really into the walk. We are reviewing to see what improvements we can make moving forward.

Square 1 Art Fundraiser- Sandi Leclair

- Online orders were due November 10th
- All orders to be shipped directly to purchaser

Minutes from Meeting: We sold \$4200, Currently we have 25.6% profits. eliminating "ship to school" and this significantly affected the sales. Art teacher decides the art selected for purchase. The type of art needs to be thought through and discussed. Artsonia is in direct competition to square one. PTA to discuss whether to move forward with it. We also need to inquire whether the shipping can be removed for families.

Missoula Update- Coordinators - Ami D'Amelio & Christine Ducharme

- Jungle Book performances on Friday 10/28 and Saturday 10/29 were a huge success
- Thank You to Paula and Bruce Royer for hosting the Missoula Directors for the week leading up to the performances!
- Ami D'Amelio has been running this program for ~19 years and is able to bring in enough funds through advertising, ticket sales, and miscellaneous sales to the actors and their families, to just about cover the cost of the program for both the fall and spring session. This is INCREDIBLE and we cannot thank her and Christine enough for all their efforts!

Minutes from Meeting: The show went well. Harder to get older kids to participate due to sports and the week of the show. 46 kids participated and some first graders deferred to spring. PTA only had to pay out \$550. All other costs were covered by fundraising.

Barnes & Noble Book Fair- Coordinator Tanya Bishop

- A big THANK you to our guest readers: Ms. Nusbaum, Mrs. Fortier, Dr. Collins, Mrs. Moynihan, Mrs. Johnson & our volunteers!
- Teacher Wish Lists- PTA purchased books from wish lists to insure all teachers that submitted a list were gifted at least 2 books!
- Congrats to our raffle basket winners!

K-1 Frannie Richards	7-8 Jen Kofler
2-3 Jessica Monroe	Adult Dan McGarry
4-6 Judy Jenkins	

Minutes from Meeting: Tanya reviewed the event. Steady flow of parents and students. Gift baskets were popular. Teacher wish lists were a challenge due to lack of stock. Next year we want to have volunteers pull more books ahead of the event and get the wishlists ahead of time. PTA needs to create a wish list for Barnes & Noble and Bloomz it out to parents for the remaining books.

Holiday Vendor Fair & Breakfast with Santa - Coordinator - Jen Alldredge

- Scheduled for Sunday, December 4th 9:00am- 2:00pm in the school gym
 - *NEW THIS YEAR* - PTA is also hosting Breakfast w/Santa in the cafeteria from 9-11am - (typically hosted by Friends of the Library - but they were unable to host this year and allowed us to take over - it is a great way to bring in potential shoppers for the vendor fair!)
 - All SOLD OUT for Vendors
 - Raffle Table (see Raffle Donation Flyer that went home with all students last week)
 - Santa's Elf will be taking pictures of Santa & Family
 - Bake Sale Table is BACK!
 - *NEW THIS YEAR* - Adding SANTA'S WORKSHOP in the band room where kids can shop and wrap gifts for their family while parents shop vendors
- Coordinator - Johanna Rolfe**
- Vote on raising the budget - help cover breakfast costs - Current \$1500 - raise to \$2000

Minutes from Meeting: Andrea makes a motion to raise the budget to cover breakfast. Sandy 2nd the motion, All PTA members were in favor. The budget increased.

Merry & Bright - Holiday Light Competition - Coordinator - April Ashby

- Registration will open the week of Thanksgiving
- CASH Prizes for the winners

Minutes from Meeting: Registration will open next week and \$20. List of addresses will be made and voting will go out to the town. Top 3 homes get prizes. Signups will be on cheddar up.

1st Student - potential program for school supplies

- Order online and supplies delivered to school to be on desk on 1st day of school
- any parent interest before we go to the teachers and admin?

Minutes from Meeting: Stephanie reviewed the process. PTA wants to get an idea of how well this will work. Questions: Can they ship ahead of time for a parent pick up? Teacher feedback was not well received for the first day of school. We need to explore families in need that could utilize this program.

Miscellaneous Items

- ★ PTA was able to support a request from Food Services to help keep kids busy after lunch is finished - purchased Expo Markers, Felt for Erasers and Caddys to organize - they laminated paper so all kids can get their own "white board" to draw on to keep idle hands busy in a productive way! - Thanks to Sarah Belanger - Food Services Director
- ★ PTA is looking for a coordinator for a K-4th grade after school program (would run similar to Summer Camps)
 - program would allow Teachers to make some extra income (which supports the Strategic Planning Committee's 3-5 year plan)
 - Would allow the younger students the opportunity for "after school activities" since school sports start in 5th grade
 - Would be a potential fundraiser for PTA

Minutes from Meeting: Dr. Collins suggested this program. This is a huge undertaking and we need a coordinator.

Financial Report- Andrea Sankovich

- Storage Unit Rented - needed for Spooky Walk Props - \$85 per month at Castlerock Storage right next to Wayne Eddows - Existing Budget is \$250 - Vote to increase to \$1100 to cover annual costs.
- Added a line item for Cheddar Up (our credit card system) - current year \$250 (to allow purchase of card readers) - reduce next year to \$120 to cover annual subscription
- Vote to Increase PTA Supplies Budget from \$1000.00 to \$2000.00 -new computer for treasurer was \$250.00 - need to cover costs of ink, paper, and other misc supplies purchased by coordinators and the board

Minutes from Meeting: PTA requests an increase to the budget to cover storage unit, the vote passed. PTA requests to increase for Cheddar up annual costs to make processes more efficient, the vote passed. An increase in supplies is needed as well to cover the cost of the treasurer's PC and increase in the cost of office supplies. Motion is made by Andrea to increase storage, supplies, and cheddar up line items and all motions passed.

Principal Update- Dr. Lori Collins

Minutes from Meeting: Jennifer Barnhill addressed the PTA. Firefighters event went well, Mrs. Jaquin's class won. Food Drive is currently running, Wednesday is the last day. Athletics for fall was so successful: boys and girls soccer and cross country won their divisions. Kids have taken the 1st SAS benchmark tests. The biggest issues with standardized tests is do students understand the questions? Will be measured 3 times through the year. After School tutoring has begun and is robust. Brave rallies have been successful and the theme is "Careers". Red Ribbon week was also a success. Veterans Day parade was a hit and every grade level participated.

School Board Update- Adrian Newton

Minutes from Meeting: Last few meetings have been geared towards the budget. Increases across the board. Pinkerton increased tuition by 10% for 2024. Bus contract is increasing, we are exploring 2 different options. Both are 40-50% increase over last year. Strategic Planning meeting has its final meeting on the 30th. Students have returned to the board meetings to lead the pledge.

New Hampshire PTA Update:

We nominated Sandi to the NH PTA and she won. We celebrated with flowers and the award.

AVS PTA Monthly Expense Report

Sept_Oct 2022 Expense Report	Deposits	Payments	Net	Budget
Amazon Smile	\$44.48	\$0.00	\$44.48	\$0.00
Birthday Grams	\$882.00	\$230.28	\$651.72	\$320.00
Missoula Children's Theater (2)	\$622.00	\$4,502.75	-\$3,880.75	\$10,500.00
Donations From Membership	\$2,259.89	\$0.00	\$2,259.89	\$0.00
Donations from PTA to the School	\$0.00	\$1,000.00	-\$1,000.00	\$4,000.00
Meadow Farms Fundraiser (Fall)	\$10,029.00	\$210.00	\$9,819.00	\$300.00
Holiday Fair	\$1,660.00	\$80.00	\$1,580.00	\$1,500.00
Ice Cream Social/Membership Drive	\$0.00	\$500.00	-\$500.00	\$500.00
Interest	\$5.33	\$0.00	\$5.33	\$0.00
Membership Dues	\$1,790.00	\$862.50	\$927.50	\$0.00
Mini Grants	\$0.00	\$454.00	-\$454.00	\$6,500.00
Misc Gifts/Donations	\$0.00	\$108.99	-\$108.99	\$250.00
Monster Mash/Spooky Walk	\$7,064.35	\$1,819.98	\$5,244.37	\$2,000.00
NH PTA Convention/Training	\$0.00	\$99.59	-\$99.59	\$1,500.00
Petty Cash	\$400.00	\$0.00	\$400.00	\$300.00
PTA Supplies	\$0.00	\$727.61	-\$727.61	\$1,000.00
Spirit Wear	\$4,447.00	\$4,687.01	-\$240.01	\$4,500.00
CheddarUp	\$0.00	\$382.78	-\$382.78	\$400.00
Sept_Oct 2022 Totals	\$28,582.05	\$10,708.74	\$17,873.31	\$33,355.00

Year to Date 2022-2023	Deposits	Payments	Net	Budget
8th Grade Activities/Graduation	\$0.00	\$0.00	\$0.00	\$600.00
8th Grade Gift	\$0.00	\$0.00	\$0.00	\$650.00
Amazon Smile	\$44.48	\$0.00	\$44.48	\$0.00
Bank Fees (stop payment)	\$0.00	\$0.00	\$0.00	\$45.00
Bingo	\$0.00	\$0.00	\$0.00	\$400.00
Birthday Grams	\$882.00	\$230.28	\$651.72	\$600.00
Barnes & Noble Book Fair	\$0.00	\$0.00	\$0.00	\$250.00
Box Tops	\$0.00	\$0.00	\$0.00	\$35.00
Missoula Children's Theater (2)	\$622.00	\$4,502.75	-\$3,880.75	\$10,500.00
Square One Art Fundraiser (K-4)	\$0.00	\$0.00	\$0.00	\$50.00
Color Run	\$0.00	\$0.00	\$0.00	\$500.00
Cultural Activities	\$0.00	\$0.00	\$0.00	\$6,500.00
Donations From Membership	\$2,259.89	\$0.00	\$2,259.89	\$0.00
Donations from PTA to the School	\$0.00	\$1,000.00	-\$1,000.00	\$4,000.00
Earth Day	\$0.00	\$0.00	\$0.00	\$250.00
Meadow Farms Fundraiser (Fall)	\$10,029.00	\$210.00	\$9,819.00	\$300.00
Field Day	\$0.00	\$0.00	\$0.00	\$1,000.00
Holiday Fair	\$1,660.00	\$80.00	\$1,580.00	\$1,500.00
Ice Cream Social/Membership Drive	\$0.00	\$500.00	-\$500.00	\$500.00
Interest	\$5.33	\$0.00	\$5.33	\$0.00
Membership Dues	\$1,790.00	\$862.50	\$927.50	\$0.00
Mini Grants	\$0.00	\$454.00	-\$454.00	\$6,500.00

AVS PTA Monthly Expense Report

Misc Gifts/Donations	\$0.00	\$108.99	-\$108.99	\$250.00
Monster Mash/Spooky Walk	\$7,064.35	\$1,819.98	\$5,244.37	\$2,000.00
NH PTA Convention/Training	\$0.00	\$99.59	-\$99.59	\$1,500.00
PACK Week	\$0.00	\$0.00	\$0.00	\$300.00
Petty Cash	\$400.00	\$0.00	\$400.00	\$300.00
Project Safeguard	\$0.00	\$0.00	\$0.00	\$2,500.00
PTA Appreciation	\$0.00	\$0.00	\$0.00	\$500.00
PTA Professional Fees	\$0.00	\$0.00	\$0.00	\$100.00
PTA Scholarship	\$0.00	\$0.00	\$0.00	\$500.00
PTA Socials	\$0.00	\$0.00	\$0.00	\$250.00
PTA Supplies	\$0.00	\$727.61	-\$727.61	\$1,000.00
Reading Program	\$0.00	\$0.00	\$0.00	\$250.00
Reflections	\$0.00	\$0.00	\$0.00	\$500.00
Reflections Luncheon	\$0.00	\$0.00	\$0.00	\$350.00
School Garden	\$0.00	\$0.00	\$0.00	\$1,000.00
Spirit Wear	\$4,447.00	\$4,687.01	-\$240.01	\$4,500.00
Cash Calendar (Spring)	\$0.00	\$0.00	\$0.00	\$1,500.00
Storage Unit	\$0.00	\$0.00	\$0.00	\$250.00
Summer Camp	\$0.00	\$0.00	\$0.00	\$11,000.00
Taxes/CPA	\$0.00	\$0.00	\$0.00	\$300.00
Teacher Appreciation	\$0.00	\$0.00	\$0.00	\$3,000.00
Merry & Bright	\$0.00	\$0.00	\$0.00	\$500.00
NH State Fees	\$0.00	\$0.00	\$0.00	\$100.00
Read Across America	\$0.00	\$0.00	\$0.00	\$900.00
Media Equipment Sound System	\$0.00	\$0.00	\$0.00	\$0.00
Father Daughter Dance	\$0.00	\$0.00	\$0.00	\$1,700.00
CheddarUp	\$0.00	\$382.78	-\$382.78	\$400.00

Year to Date Totals	\$29,204.05	\$15,665.49	\$13,538.56	\$69,630.00
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Savings	\$31,912.35
Checking	\$54,993.27
Barne's & Noble Gift Card Balance	\$800.99