

PTA Agenda

January 17th, 2023

6:30pm - Welcome and Introductions--- President Kristal Diorio

Great turnout for the 3rd meeting- 16 people plus the board.

Introduction of Board Members 2022-2023

- ◆ Kristal Diorio, President
- ◆ Stephanie Billingsley, Vice President
- ◆ Andrea Sankovich, Treasurer
- ◆ Jennifer Alldredge, Secretary

6:35pm - Reflections Update: Coordinator: Kristi Petri

- Theme - Show your voice

Minutes from Meeting: 31 entries (below average entries- 41 last year)- gallery is next week and they will announce the winners on Monday. Statewide could be virtual or in person. Judges: Jean Wasniak, Mrs. ?, Mrs. Cohen, Mrs. Leary. 1st, 2nd, 3rd for each category for different grades.

6: 40pm - Holiday Vendor Fair and Breakfast with Santa: Coordinator: Jen Alldredge

- 37 Vendors Participated - many of them want a spring vendor event!
- Breakfast with Santa was a hit!
- Pictures were beautiful - HUGE THANK YOU TO Heather Bronson Photography
- Survey Monkey Feedback from vendors: Friendly staff, well laid out and organized, great atmosphere, well attended
- **Would love feedback on kids shop please email us at avspta@sau15.net**
- **Profit: \$2565.76**

Minutes from Meeting: reviewed the results from the survey.

6:45pm Merry and Bright: Coordinator: April Ashby

- 11 houses participated at \$20= \$242
- 145 people voted
- **Congratulations go out to:**

1st	\$250	17 Donald Dr
2nd	\$100	30 Lantern Ln
3rd	\$75	34 Brookside Dr
- 1st place family- Allison Welch made trophies for everyone and is going to donate the remainder of the proceeds to the cash calendar - THANK YOU!



NEXT YEAR we will advertise earlier, add lawn sign numbers, percentage of registration money goes towards the winners, upon registering we will require a picture

Minutes from Meeting: suggestions: use social media to get a poll out. Extend the deadline to vote until after the holiday. Group entry fee? Possible name change to Auburn

gets lit- thoughts? School Board NOT interested Kristal!!! Add in the town cryer for entries. Begin the process in November. Categories: classic, fun, etc.

6:50pm Summer Camps: Coordinator: Jennifer Anderson & position is open

- June - 2 weeks of full day
- August - 2 weeks of half day
- Vote on increasing budget due to increase to full day

Minutes from Meeting: June 19th, 26th, July 31st, Aug 7th. Both June weeks will be morning and afternoon 8:30-3p M-Th. Survey out to teachers to create a list of possible camps. Teachers paid per students. Supply costs get added towards tuition. Google sign up. Survey going to go out this year. \$100 base price, 10 discount for early bird, plus supplies. Save the dates coming soon. List coming out in early February. Non- AVS Teachers can participate too. Possibility to run ads in neighboring towns. Discussion for lunch period- $\frac{1}{2}$ hour lunch/recess coverage from teachers. Jen needs assistance with the process. A suggestion was made to put a survey out to see if there are other camps people want.

Budget Increase- Andrea makes a motion to raise the budget to cover the 2nd session. 11k to 20k. Stephanie 2nd the motion, All PTA members were in favor. The budget increased to 20k.

7:00pm Financial Report: Treasurer: Andrea Sankovich

Minutes from Meeting: reviewed the worksheets.

7:05pm Principal Update: Principal: Dr. Collins

Minutes from Meeting: Dr. Collins will kiss a pig for reading books. Fishercats reading challenge with Fungo at Brave rally. AHS- winter carnival- parents night out January 27th. Great Kindness challenge next week. Testing window beginning, Mosaic Artist coming back in May- grade 4-6. Auburn History themed art using mosaic tiles. Sports: Field will be ready in March for spring sports. Banners getting updated and creating new ones due to fall having a lot of winners.

7:15pm School Board Update: Adrian Newton

Minutes from Meeting: Budget process underway. Prices have significantly increased. Voting in March will have an increase for two warrant articles. Students have retired to lead the pledge. Pinkerton Liaison relays info. Negotiations with a new bus company. Day one for School is Aug 30th. Last day is June 14th.

Upcoming Events: President Kristal Diorio

Minutes from Meeting:

January 19th

Family Bingo

February 1st Cash Calendar (we are looking for a co- coordinator)
February 17 The Gems and Gents Sweetheart Dance - Looking for raffle items
March 9th *****Mother Son Event at Block Party Social *****
March 14th PTA Meeting (No school Day) needs to be changed
March 20th-25th Missoula Children's Theatre - Hansel and Gretel (2,4,6,8)- stream the play
to the caf and have a babysitter for them
April 16th Color Run- possibly handing it ourselves- Crystal Way needs help
May 1st- 5th Teacher Appreciation Week
May 16th PTA Meeting Tuesday

Attendees:

Sara Nusbaum
Carissa Maskwa
Hanane Aslouj
Dan and Stephanie Beaudet
Katherine Jenkins
Lindsay Murray
Allyssa Stanton
Christine Barry
Jennifer Anderson
Kristi Petri
Nicole Kagens
Andrea Robbins
Dr. Collins
Andrea Newton
All PTA Board Members

AVS PTA Monthly Expense Report

Nov_Dec 2022 Expense Report	Deposits	Payments	Net	Budget
Amazon Smile	\$75.39	\$0.00	\$75.39	\$0.00
Birthday Grams	\$18.00	\$0.00	\$18.00	\$600.00
Barnes & Noble Book Fair	\$540.00	\$247.67	\$292.33	\$250.00
Missoula Children's Theater (2)	\$5,058.00	\$1,011.57	\$4,046.43	\$10,500.00
Square One Art Fundraiser (K-4)	\$1,391.66	\$0.00	\$1,391.66	\$50.00
Cultural Activities	\$0.00	\$209.91	-\$209.91	\$6,500.00
Donations From Membership	\$49.00	\$0.00	\$49.00	\$0.00
Meadow Farms Fundraiser (Fall)	\$930.04	\$79.99	\$850.05	\$300.00
Holiday Fair	\$2,401.78	\$2,210.02	\$191.76	\$2,000.00
Interest	\$6.73	\$0.00	\$6.73	\$0.00
Misc Gifts/Donations	\$0.00	\$151.90	-\$151.90	\$250.00
Monster Mash/Spooky Walk	\$120.00	\$0.00	\$120.00	\$2,000.00
PTA Supplies	\$0.00	\$399.41	-\$399.41	\$2,000.00
Spirit Wear	\$1,417.25	\$767.20	\$650.05	\$4,500.00
Storage Unit	\$0.00	\$157.00	-\$157.00	\$1,100.00
Taxes/CPA	\$0.00	\$80.21	-\$80.21	\$300.00
Merry & Bright	\$0.00	\$425.00	-\$425.00	\$500.00
NH State Fees	\$0.00	\$75.00	-\$75.00	\$100.00
Nov_Dec 2022 Totals	\$12,007.85	\$5,814.88	\$6,192.97	\$30,950.00

Year to Date 2022-2023	Deposits	Payments	Net	Budget
8th Grade Activities/Graduation	\$0.00	\$0.00	\$0.00	\$600.00
8th Grade Gift	\$0.00	\$0.00	\$0.00	\$650.00
Amazon Smile	\$119.87	\$0.00	\$119.87	\$0.00
Bank Fees (stop payment)	\$0.00	\$0.00	\$0.00	\$45.00
Bingo	\$0.00	\$0.00	\$0.00	\$400.00
Birthday Grams	\$900.00	\$230.28	\$669.72	\$600.00
Barnes & Noble Book Fair	\$540.00	\$247.67	\$292.33	\$250.00
Box Tops	\$0.00	\$0.00	\$0.00	\$35.00
Missoula Children's Theater (2)	\$5,680.00	\$5,514.32	\$165.68	\$10,500.00
Square One Art Fundraiser (K-4)	\$1,391.66	\$0.00	\$1,391.66	\$50.00
Color Run	\$0.00	\$0.00	\$0.00	\$500.00
Cultural Activities	\$0.00	\$209.91	-\$209.91	\$6,500.00
Donations From Membership	\$2,308.89	\$0.00	\$2,308.89	\$0.00
Donations from PTA to the School	\$0.00	\$1,000.00	-\$1,000.00	\$4,000.00
Earth Day	\$0.00	\$0.00	\$0.00	\$250.00
Meadow Farms Fundraiser (Fall)	\$10,959.04	\$289.99	\$10,669.05	\$300.00
Field Day	\$0.00	\$0.00	\$0.00	\$1,000.00
Holiday Fair	\$4,061.78	\$2,290.02	\$1,771.76	\$2,000.00
Ice Cream Social/Membership Drive	\$0.00	\$500.00	-\$500.00	\$500.00
Interest	\$12.06	\$0.00	\$12.06	\$0.00
Membership Dues	\$1,790.00	\$862.50	\$927.50	\$0.00
Mini Grants	\$0.00	\$454.00	-\$454.00	\$6,500.00

AVS PTA Monthly Expense Report

Misc Gifts/Donations	\$0.00	\$260.89	-\$260.89	\$250.00
Monster Mash/Spooky Walk	\$7,184.35	\$1,819.98	\$5,364.37	\$2,000.00
NH PTA Convention/Training	\$0.00	\$99.59	-\$99.59	\$1,500.00
PACK Week	\$0.00	\$0.00	\$0.00	\$300.00
Petty Cash	\$400.00	\$0.00	\$400.00	\$300.00
Project Safeguard	\$0.00	\$0.00	\$0.00	\$2,500.00
PTA Appreciation	\$0.00	\$0.00	\$0.00	\$500.00
PTA Professional Fees	\$0.00	\$0.00	\$0.00	\$100.00
PTA Scholarship	\$0.00	\$0.00	\$0.00	\$500.00
PTA Socials	\$0.00	\$0.00	\$0.00	\$250.00
PTA Supplies	\$0.00	\$1,127.02	-\$1,127.02	\$2,000.00
Reading Program	\$0.00	\$0.00	\$0.00	\$250.00
Reflections	\$0.00	\$0.00	\$0.00	\$500.00
Reflections Luncheon	\$0.00	\$0.00	\$0.00	\$350.00
School Garden	\$0.00	\$0.00	\$0.00	\$1,000.00
Spirit Wear	\$6,789.50	\$6,181.41	\$608.09	\$4,500.00
Cash Calendar (Spring)	\$0.00	\$0.00	\$0.00	\$1,500.00
Storage Unit	\$0.00	\$157.00	-\$157.00	\$1,100.00
Summer Camp	\$0.00	\$0.00	\$0.00	\$11,000.00
Taxes/CPA	\$0.00	\$80.21	-\$80.21	\$300.00
Teacher Appreciation	\$0.00	\$0.00	\$0.00	\$3,000.00
Merry & Bright	\$0.00	\$425.00	-\$425.00	\$500.00
NH State Fees	\$0.00	\$75.00	-\$75.00	\$100.00
Read Across America	\$0.00	\$0.00	\$0.00	\$900.00
Media Equipment Sound System	\$0.00	\$0.00	\$0.00	\$0.00
Father Daughter Dance	\$0.00	\$0.00	\$0.00	\$1,700.00
CheddarUp	\$0.00	\$382.78	-\$382.78	\$400.00

Year to Date Totals	\$42,137.15	\$22,207.57	\$19,929.58	\$71,980.00
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Savings	\$31,919.08
Checking	\$47,385.73
Barne's & Noble Gift Card Balance	\$1,717.98